



Government of Mizoram

**R F D**

(Results-Framework Document)  
for

Department of Public Works Department  
(2015-2016)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

To construct and maintain standard quality highways, city , town and village roads , bridges, buildings and other public infrastructures.

### Mission

Plan, design, construct & maintain a safe and cost effective network of highways, city, town and village roads, bridges and buildings. Providing road connectivity to inaccessible and tough terrain areas for equitable development. Evolve a policy mechanism for development of Highways with a quest for excellence through research and development; to improve and provide quality roads / bridges / buildings at a competitive cost and designing of buildings as per local architecture using locally available materials with optimum cost..

### Objectives

- 1 Construction of 2-Lane National Highways.
- 2 Widening & 2-Laning of National Highways.
- 3 Strengthening & Improvement of Riding Quality of National Highways.
- 4 Improvement of Roads within Aizawl City.
- 5 Improvement of Roads within District Capitals.
- 6 Improvement of District Roads.
- 7 Improvement of Roads within Town and Villages.
- 8 Improvement of Village Roads.
- 9 Construction of Public Works Buildings & Government Housing.
- 10 Maintenance of Roads.
- 11 Maintenance of Buildings.
- 12 Monitoring of Works.
- 13 E-governance & transparency.

### Functions

## Section 1: Vision, Mission, Objectives and Functions

- 1 Construction/Maintenance of Government buildings.
- 2 Supply of furniture to the residential quarters.
- 3 Rural Housing and Schemes relating to Government projects and Government Building.
- 4 Construction and Maintenance of Roads & Bridges.
- 5 National Highway Act and other Laws/Regulation pertaining to roads.
- 6 The Mizoram Roadside Land Control Act, 1976 and related Rules.
- 7 Ropeways.
- 8 Inland Water Transport.
- 9 Mizo District (Ferries) Act, 1955.
- 10 Flood Control.
- 11 Major Irrigation Projects.
- 12 Aizawl extension projects to Luangmual.
- 13 Purchase, allotment and transfer of plan, tools and machinery.
- 14 Shramik Bahini Act.

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Construction of 2-Lane National Highways.	4.00	[1.1] Formation Cutting.	[1.1.1] Length completed	km	1.00	10	8	7	6	5
		[1.2] Pavement	[1.2.1] Length completed	km	2.00	30	28	26	24	20
		[1.3] Cross Drainage & protection works.	[1.3.1] no of culverts & protection works	no	1.00	100	80	70	60	50
[2] Widening & 2-Laning of National Highways.	4.00	[2.1] Widening.	[2.1.1] Length Completed	km	2.00	44	40	32	28	24
		[2.2] Pavement.	[2.2.1] Length completed	km	2.00	66	60	48	42	36
[3] Strengthening & Improvement of Riding Quality of National Highways.	5.00	[3.1] Strengthening	[3.1.1] Length completed.	km	2.00	44	40	32	28	24
		[3.2] Pavement / Resurfacing.	[3.2.1] Length completed.	km	3.00	88	80	64	56	48
[4] Improvement of Roads within Aizawl City.	5.00	[4.1] Pavement / Resurfacing.	[4.1.1] Length completed.	km	4.00	77	70	56	49	42
		[4.2] Cross Drainage & protection works.	[4.2.1] No. of culverts and protection works.	no.	1.00	22	20	16	14	12
[5] Improvement of Roads within District Capitals.	4.00	[5.1] Pavement / Resurfacing.	[5.1.1] Length completed.	km	3.00	77	70	56	49	42
		[5.2] Cross Drainage & protection works.	[5.2.1] No. of culverts and protection works.	no.	1.00	33	30	24	21	18
[6] Improvement of District Roads.	4.00	[6.1] Formation Cutting/ Widening	[6.1.1] Length completed	km	1.00	44	40	32	28	24
		[6.2] Pavement / Resurfacing.	[6.2.1] Length completed.	km	2.00	220	200	160	140	120
		[6.3] Cross Drainage & protection works.	[6.3.1] No. of culverts & protection works.	no.	1.00	33	30	24	21	18

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[7] Improvement of Roads within Town and Villages.	4.00	[7.1] Pavement / Resurfacing.	[7.1.1] Length completed.	km	3.00	55	50	40	35	30
		[7.2] Cross Drainage & Protection Works.	[7.2.1] no. of culverts & protection works	no.	1.00	11	10	8	7	6
[8] Improvement of Village Roads.	8.00	[8.1] Formation Cutting/ Widening	[8.1.1] Length completed	km	2.00	26	24	22	20	18
		[8.2] Pavement / Resurfacing.	[8.2.1] Length completed.	km	4.00	220	200	180	160	140
		[8.3] Cross Drainage & Protection Works.	[8.3.1] no. of culverts & protection works	no.	2.00	160	150	140	120	100
[9] Construction of Public Works Buildings & Government Housing.	20.00	[9.1] Number of Public Works Buildings Completed.	[9.1.1] No. of buildings completed.	no.	10.00	11	10	8	7	6
		[9.2] Number of Govt. Housing Buildings Completed.	[9.2.1] No. of buildings completed.	no.	10.00	11	10	8	7	6
[10] Maintenance of Roads.	10.00	[10.1] Jungle Clearance.	[10.1.1] Length Completed	km	3.00	1500	1350	1200	1000	800
		[10.2] Pothole and Patch Repairs	[10.2.1] Length completed	km	5.00	1200	1000	900	800	700
		[10.3] Side drain Clearance	[10.3.1] Length completed	km	2.00	2000	1800	1600	1400	1200
[11] Maintenance of Buildings.	10.00	[11.1] Number of Public Works Buildings properly maintained.	[11.1.1] No. of buildings properly maintained.	no.	5.00	330	300	240	210	180
		[11.2] Number of Govt. Housing Buildings properly maintained.	[11.2.1] No. of buildings properly maintained.	no.	5.00	330	300	240	210	180
[12] Monitoring of Works.	8.00	[12.1] Number of visit for Monitoring purposes of works.	[12.1.1] No. of visits	no.	8.00	600	550	500	450	400

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[13] E-governance & transparency.	4.00	[13.1] E-tendering of works.	[13.1.1] Percentage of works e-tendered.	%	3.00	100	90	80	70	60
		[13.2] Up-dating of website.	[13.2.1] Monthly updating of website	no.	1.00	--	--	--	--	--
* Efficient functioning of the RFD System	3.00	Timely submission of Mid Term Achievement	On-time submission	Date	1.0	10/10/2015	17/10/2015	24/10/2015	30/10/2015	10/11/2015
		Timely submission of final corrected RFD of 2015-2016 through RFMS	On-time submission	Date	1.0	15/07/2015	21/07/2015	28/07/2015	04/08/2015	10/08/2015
		Timely submission of Results for 2015-2016	On-time submission	Date	1.0	02/05/2016	03/05/2016	04/05/2016	05/05/2016	07/05/2016
* Effective redressal of citizens' grievances	1.00	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	1.0	100	90	80	70	60
* Preparation of Citizen's Charter	2.00	Submission of Citizens' Charter as per the framework provided by RFMS	On-time submission	Date	2.0	01/12/2015	07/12/2015	14/12/2015	21/12/2015	31/12/2015
* Simplifying internal procedures for effective public service delivery	4.00	Timely formation of Core Committee for Simplification of Internal Procedures	On-time formation of the Committee	Date	1.0	10/05/2015	20/05/2015	30/05/2015	10/06/2015	15/06/2015
		Cumbersome internal procedures are simplified by the Department as per the recommendations of the Core Committee	Number of internal procedures simplified	No.	3.0	5	4	3	2	1

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
[1] Construction of 2-Lane National Highways.	[1.1] Formation Cutting.	[1.1.1] Length completed	km	--	4.55	10	15	20
	[1.2] Pavement	[1.2.1] Length completed	km	--	3	30	40	50
	[1.3] Cross Drainage & protection works.	[1.3.1] no of culverts & protection works	no	--	109	100	120	150
[2] Widening & 2-Laning of National Highways.	[2.1] Widening.	[2.1.1] Length Completed	km	31.50	49	40	50	60
	[2.2] Pavement.	[2.2.1] Length completed	km	--	7.49	60	80	100
[3] Strengthening & Improvement of Riding Quality of National Highways.	[3.1] Strengthening	[3.1.1] Length completed.	km	40.50	46.20	40	40	40
	[3.2] Pavement / Resurfacing.	[3.2.1] Length completed.	km	67.50	11.97	80	100	120
[4] Improvement of Roads within Aizawl City.	[4.1] Pavement / Resurfacing.	[4.1.1] Length completed.	km	67.50	31.94	70	70	70
	[4.2] Cross Drainage & protection works.	[4.2.1] No. of culverts and protection works.	no.	18	27	20	25	30
[5] Improvement of Roads within District Capitals.	[5.1] Pavement / Resurfacing.	[5.1.1] Length completed.	km	63	27.71	70	80	90
	[5.2] Cross Drainage & protection works.	[5.2.1] No. of culverts and protection works.	no.	31.50	23	30	35	40
[6] Improvement of District Roads.	[6.1] Formation Cutting/ Widening	[6.1.1] Length completed	km	--	--	40	30	20
	[6.2] Pavement / Resurfacing.	[6.2.1] Length completed.	km	190	94.94	200	200	200
	[6.3] Cross Drainage & protection works.	[6.3.1] No. of culverts & protection works.	no.	9	85	30	30	30

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
[7] Improvement of Roads within Town and Villages.	[7.1] Pavement / Resurfacing.	[7.1.1] Length completed.	km	90	21.95	50	50	50
	[7.2] Cross Drainage & Protection Works.	[7.2.1] no. of culverts & protection works	no.	18	3	10	10	10
[8] Improvement of Village Roads.	[8.1] Formation Cutting/ Widening	[8.1.1] Length completed	km	--	--	30	20	10
	[8.2] Pavement / Resurfacing.	[8.2.1] Length completed.	km	72	20.29	100	150	200
	[8.3] Cross Drainage & Protection Works.	[8.3.1] no. of culverts & protection works	no.	9	82	60	80	100
[9] Construction of Public Works Buildings & Government Housing.	[9.1] Number of Public Works Buildings Completed.	[9.1.1] No. of buildings completed.	no.	9	20	10	12	15
	[9.2] Number of Govt. Housing Buildings Completed.	[9.2.1] No. of buildings completed.	no.	--	22	10	12	15
[10] Maintenance of Roads.	[10.1]Jungle Clearance.	[10.1.1] Length Completed	km	900	5395.69	1350	1500	2000
	[10.2]Pothole and Patch Repairs	[10.2.1] Length completed	km	--	3741.35	1000	1200	1500
	[10.3]Side drain Clearance	[10.3.1] Length completed	km	--	7018.01	1800	2000	2200
[11] Maintenance of Buildings.	[11.1]Number of Public Works Buildings properly maintained.	[11.1.1] No.of buildings properly maintained.	no.	450	278	300	400	500
	[11.2]Number of Govt. Housing Buildings properly maintained.	[11.2.1] No.of buildings properly maintained.	no.	--	532	300	400	500
[12] Monitoring of Works.	[12.1]Number of visit for Monitoring purposes of works.	[12.1.1] No. of visits	no.	--	1832	550	600	700



### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
[13] E-governance & transparency.	[13.1]E-tendering of works.	[13.1.1] Percentage of works e-tendered.	%	--	100	100	100	100
	[13.2]Up-dating of website.	[13.2.1] Monthly updating of website	no.	--	--	09/04/2015	--	--
* Efficient functioning of the RFD System	Timely submission of Mid Term Achievement	On-time submission	Date	--	14/04/2015	17/10/2015	--	--
	Timely submission of final corrected RFD of 2015-2016 through RFMS	On-time submission	Date	--	--	03/05/2015	--	--
	Timely submission of Results for 2015-2016	On-time submission	Date	--	--	03/05/2016	--	--
* Effective redressal of citizens' grievances	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	--	100	90	--	--
* Preparation of Citizen's Charter	Submission of Citizens' Charter as per the framework provided by RFMS	On-time submission	Date	--	--	10/07/2015	--	--
* Simplifying internal procedures for effective public service delivery	Timely formation of Core Committee for Simplification of Internal Procedures	On-time formation of the Committee	Date	--	--	20/05/2015	--	--
	Cumbersome internal procedures are simplified by the Department as per the recommendations of the Core Committee	Number of internal procedures simplified	No.	--	--	4	--	--

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18

\* Mandatory Objective(s)

## Section 4: Acronym

Sl.No	Acronym	Description
1	%	Percent
2	km	kilometre
3	no.	numbers

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Length completed	the length of formation cutting completed	This describes the length of formation cutting of new 2-lane National Highways in Mizoram	kilometre	
2	[1.2.1] Length completed	Length of Pavement of new 2-lane National highways completed.	This describes the length of blacktopping including soling metalling and bituminuous surface of newly constructed 2-lane National highways in Mizoram	kilometre	
3	[1.3.1] no of culverts & protection works	number of culverts and protection works like retaining walls, toe walls etc.	this describes the number of culverts and protection works like retaining walls, toe walls etc. constructed in a newly constructed 2-lane National Highways in Mizoram.	number	
4	[2.1.1] Length Completed	Widening of existing National Highways from single lane to 2-lane	This describes the length of formation cutting/earthwork to achieve a 2-lane National Highways from existing single-lane National Highways.	kilometre	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
5	[2.2.1] Length completed	Length of pavement works executed in 2-lane National Highways	This describes the length of soling, metalling and blacktopping works executed in the newly widened National Highways ( widened from single-lane to 2-lane NH) in Mizoram.	kilometre	
6	[3.1.1] Length completed.	Length of strengthening of National Highways	This describes the length of metalling and blacktopping of existing National Highways in Mizoram.	kilometre	
7	[3.2.1] Length completed.	Length of Pavement of National Highways.	This describes the length of soling, metalling blacktopping OR Resurfacing by laying a fresh bituminous layer in existing National Highways in Mizoram	kilometre	
8	[4.1.1] Length completed.	Length of Pavement / Resurfacing works within Aizawl city.	This describes the length of soling, metalling, blacktopping works OR Resurfacing works by means of fresh laying of bituminous layer on roads within Aizawl city.	kilometre.	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
9	[4.2.1] No. of culverts and protection works.	Numbers of culverts and protection works within Aizawl city.	This describes the numbers of culverts constructed and numbers of protection works like retaining walls, toe walls etc within Aizawl city.	kilometre	
10	[5.1.1] Length completed.	Length of Pavement Works/ Resurfacing works within 7 ( seven) District Capitals except Aizawl	This describes the length of soling, metalling, blacktopping works OR Resurfacing works by means of fresh laying of bituminous layer on roads within 7 ( seven) District Capitals except Aizawl city.	kilometre	
11	[5.2.1] No. of culverts and protection works.	Number of culverts and protection works within 7 (seven ) district capitals except Aizawl city.	This describes the numbers of culverts constructed and numbers of protection works like retaining walls, toe walls etc within 7( seven) district capitals except Aizawl city.	number	
12	[6.1.1] Length completed	Length of fresh formation cutting /earthwork to achieve desired standard of road between various districts of Mizoram.	This describes the length of fresh formation cutting /earthwork to achieve desired standard of road like Major District Roads, Other District roads constructed under NEC, NLCPR etc to communicate various districts of	kilometre	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
12	[6.1.1] Length completed	Length of fresh formation cutting /earthwork to achieve desired standard of road between various districts of Mizoram.	Mizoram.	kilometre	
13	[6.2.1] Length completed.	Length of Pavement / Resurfacing on various District roads.	This describes the length of soling, metalling, blacktopping works on newly constructed roads OR Resurfacing works by means of fresh laying of bituminous layer on existing roads between various Districts in Mizoram executed under NEC, NLCPR etc.	kilometre.	
14	[6.3.1] No. of culverts & protection works.	Number of culverts and protection works on various district roads.	This describes the numbers of culverts constructed and numbers of protection works like retaining walls, toe walls etc on roads between various Districts in Mizoram executed under NEC, NLCPR etc.	number	
15	[7.1.1] Length completed.	Length of Pavement/ Resurfacing within towns and villages.	This describes the length soling, metalling, blacktopping works on newly constructed roads OR Resurfacing works by	kilometre.	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
15	[7.1.1] Length completed.	Length of Pavement/ Resurfacing within towns and villages.	means of fresh laying of bituminous layer on existing roads within towns and villages in Mizoram.	kilometre.	
16	[7.2.1] no. of culverts & protection works	Numbers of culverts and protection works like retaining walls, toe walls etc on roads within towns & villages.	This describes the numbers of culverts constructed and numbers of protection works like retaining walls, toe walls etc on roads within towns & villages in Mizoram .	number	
17	[8.1.1] Length completed	Length of fresh formation cutting /earthwork or widening of existing road between villages.	This describes the length of fresh formation cutting /earthwork or widening of existing road to achieve desired standard of village road or Major District Roads, Other District roads constructed under PMGSY to communicate various villages of Mizoram.	kilometre	
18	[8.2.1] Length completed.	Length of soling, metalling, blacktopping works on newly constructed roads OR Resurfacing works by means of fresh laying of bituminous layer on existing village roads.	This describes the length of soling, metalling, blacktopping works on newly constructed roads OR Resurfacing works by means of fresh laying of bituminous layer on	kilometre	



## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
18	[8.2.1] Length completed.	Length of soling, metalling, blacktopping works on newly constructed roads OR Resurfacing works by means of fresh laying of bituminous layer on existing village roads.	existing roads to achieve the desired standard of village road or Major District Roads, Other District roads constructed under PMGSY to communicate various villages of Mizoram	kilometre	
19	[8.3.1] no. of culverts & protection works	This describes the numbers of culverts constructed and numbers of protection works like retaining walls, toe walls etc on village roads.	This describes the numbers of culverts constructed and numbers of protection works like retaining walls, toe walls etc on village roads constructed under PMGSY and other schemes in Mizoram.	number	
20	[9.1.1] No. of buildings completed.	Number of Public works buildings completed.	This describes the numbers of Public Works buildings ie. Government non- Residential buildings like offices, Mizoram Houses etc. satisfactorily completed.	number	
21	[9.2.1] No. of buildings completed.	Number of Government Residential Buildings completed.	This describes the numbers of Government Housing buildings ie. Government Residential buildings like quarters, etc satisfactorily completed.	number	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
21	[9.2.1] No. of buildings completed.	Number of Government Residential Buildings completed.	This describes the numbers of Government Housing buildings ie. Government Residential buildings like quarters, etc satisfactorily completed.	number	
22	[10.1.1] Length Completed	Length of road side jungle clearance.	This describes the length of road-side jungle cleared by manual labourers in order to increase visibility and to maintain greater speed of vehicles.	kilometre	
23	[10.2.1] Length completed	Length of Pot-hole and Patch repairs.	This describes the length of road repairs by excavating the existing damaged road, filling with proper size of stones, rolling and covering with or without bituminous surface. This is a temporary measure for repair of roads.	kilometre	
24	[10.3.1] Length completed	Length of side-drain clearance.	This describes the length of side drains cleared by removing stones, debris etc to maintain smooth flow of water on road side drains. This work is	kilometre.	

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
24	[10.3.1] Length completed	Length of side-drain clearance.	important as water, if not properly controlled can extensively damage the road Pavement to a considerable extent.	kilometre.	
25	[11.1.1] No.of buildings properly maintained.	Numbers of Public Works buildings ie. Government non- Residential buildings maintained.	This describes the numbers of Public Works buildings ie. Government non- Residential buildings like offices, Mizoram Houses etc. satisfactorily maintained.	number	
26	[11.2.1] No.of buildings properly maintained.	Numbers of Government Housing buildings ie. Government Residential buildings maintained.	This describes the numbers of Government Housing buildings ie. Government Residential buildings like quarters, etc satisfactorily maintained.	number	
27	[12.1.1] No. of visits	Number of site visits undertaken to monitor, assess, control the quality and progress of various works	This describes the number of site visits undertaken by an officer of the Department to monitor, assess, control the quality and progress of various works in the field.	number	

**Section 4:**  
**Description and Definition of Success Indicators and Proposed Measurement Methodology**

SI.No	Success indicator	Description	Definition	Measurement	General Comments
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## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	Mizoram	Departments	Department of General Administration Department	[1.1.1] Length completed  [2.1.1] Length Completed	Land Acquisition	DC of all districts in Mizoram ar Collectors for Land Acquisition.		Road construction works can be started only after finalization of Land Acquisition process.
			Department of Finance	[4.1.1] Length completed.  [4.2.1] No. of culverts and protection works. [5.1.1] Length completed. [5.2.1] No. of culverts and protection works. [6.1.1] Length completed [6.2.1] Length completed. [6.3.1] No. of culverts & protection works. [7.1.1] Length completed. [7.2.1] no. of culverts & protection works [9.1.1] No. of buildings completed.	Expenditure Sanction	They provide the funds required for execution of works.		Works cannot be executed.

### Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[9.2.1] No. of buildings completed.				

## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
1 Construction and maintenance of National Highways in Mizoram.	Ministry of Road Transport & Highways, Government of India.	Length Completed	km	72	245	240	250	260
		no of culverts & protection works	no	0	100	80	100	120
2 Construction of various roads and buildings under NEC	NEC Secretariat, Shillong.	No of buildings completed	no	0	0	0	1	1
		Construction of roads- Formation cutting length completed.	km	0	0	115.00	88.00	0
		Construction of roads - Pavement length completed	km	34.00	16.00	115.00	43.00	0
		Construction of roads- No of culverts & protection works	no	589	234	280	300	450
3 Construction of various roads and buildings under NLCPR	Ministry of DONER, Government of India	No. of buildings completed	no	10	17	16	3	5
		Construction of roads- Formation cutting length completed	km	6.50	0	6.00	8.00	0
		Construction of roads - Pavement length completed.	km	0	0	0	5.00	7.00
		Construction of roads - No. of culverts & protection works	no	42	3	10	12	14
4 Construction of PMGSY Roads	National Rural Roads Development Agency ( NRRDA) under Ministry of Rural Development,	Formation cutting length completed	km	24.75	5.92	25.65	0	0

## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
	Government of India							
		Pavement length completed	km	31.47	25.98	200	315	0
		Drainage and protection works Numbers	No	70	188	157	0	0
5 Construction and Maintenance of roads and buildings in Mizoram.	1. Planning & Programme Implementation Department, Government of Mizoram. 2. Finance Department , Government of Mizoram	Construction of Public Works buildings - No. of buildings completed.	no	25	18	20	23	28
		Construction of Govt. Housing buildings	no	23	14	15	18	22
		Construction of roads - Formation cutting completed	km	0.30	3.50	2.00	2.50	3.00
		Construction of roads - Pavement length completed	km	26.00	15.13	20	22	25
		Construction of roads - No.of culverts & Protection works.	no	48	52	68	75	85
		Maintenance of roads - Jungle clearance length completed	km	900	5395.69	1350	1500	2000
		Maintenance of roads - Pothole repair length completed	km	0	3741.35	1000	1200	1500
		Maintenance of roads - Side drains clearance length completed	km	0	7018.01	1800	2000	2200