



Government of Mizoram

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(Results-Framework Document)
for

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Section 1: Vision, Mission, Objectives and Functions

Vision

To construct and maintain quality standard road , bridge and other public infrastructures.

Mission

Plan, design, construct & maintain a safe and cost effective network of roads, bridges and buildings. Providing road connectivity to inaccessible and tough terrain areas for equitable development. Evolve a policy mechanism for development of Highways with a quest for excellence through research and development; to improve and provide quality roads / bridges / buildings at a competitive cost and designing of buildings as per local architecture.

Objectives

- 1 Construction of 2-Lane National Highways.
- 2 Widening & 2-Laning of National Highways.
- 3 Strengthening & Improvement of Riding Quality of National Highways.
- 4 Improvement of Roads within Aizawl City.
- 5 Improvement of Roads within District Capitals.
- 6 Improvement of District Roads.
- 7 Improvement of Roads within Town and Villages.
- 8 Improvement of Village Roads.
- 9 Construction of Public Works Buildings & Government Housing.
- 10 Maintenance of Roads.
- 11 Maintenance of Buildings.
- 12 Monitoring of Works.
- 13 E-governance & transparency.

Functions

Section 1: Vision, Mission, Objectives and Functions

- 1 Construction and Maintenance of Roads, Bridge and Buildings.
- 2 Construction / Maintenance of Government Buildings.
- 3 Supply of furniture to the residential quarters.
- 4 National Highway Act and other Laws/ Regulation pertaining to roads.
- 5 Shramik Bahini Act.
- 6 Purchase, allotment and transfer of plant, tools and machinery.
- 7 Mizo District (Ferries) Act, 1955.
- 8 Ropeways.
- 9 Housing including Urban Housing, Rural Housing and Schemes relating to Government projects and Government Building.
- 10 Aizawl extension projects to Luangmual.
- 11 Irrigation when it relates to Major Projects.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Construction of 2-Lane National Highways.	6.00	[1.1] Formation Cutting.	[1.1.1] Length completed	km	3.00	30	25	20	15	10
		[1.2] Pavement	[1.2.1] Length completed	km	2.00	30	25	20	15	10
		[1.3] Cross Drainage & protection works.	[1.3.1] no of culverts & protection works	no	1.00	120	100	80	60	40
[2] Widening & 2-Laning of National Highways.	8.00	[2.1] Widening.	[2.1.1] Length Completed	km	4.00	45	40	35	30	25
		[2.2] Pavement.	[2.2.1] Length completed	km	4.00	45	40	35	30	25
[3] Strengthening & Improvement of Riding Quality of National Highways.	8.00	[3.1] Strengthening	[3.1.1] Length completed.	km	4.00	50	45	40	35	30
		[3.2] Pavement / Resurfacing.	[3.2.1] Length completed.	km	4.00	75	70	65	60	55
[4] Improvement of Roads within Aizawl City.	8.00	[4.1] Pavement / Resurfacing.	[4.1.1] Length completed.	km	6.00	75	70	65	60	55
		[4.2] Cross Drainage & protection works.	[4.2.1] No. of culverts and protection works.	no.	2.00	22	20	18	16	14
[5] Improvement of Roads within District Capitals.	6.00	[5.1] Pavement / Resurfacing.	[5.1.1] Length completed.	km	4.00	75	70	65	60	55
		[5.2] Cross Drainage & protection works.	[5.2.1] No. of culverts and protection works.	no.	2.00	45	40	35	30	25
[6] Improvement of District Roads.	6.00	[6.1] Pavement / Resurfacing.	[6.1.1] Length completed.	km	4.00	220	200	180	160	140
		[6.2] Cross Drainage & protection works.	[6.2.1] No. of culverts & protection works.	no.	2.00	14	12	10	8	6
[7] Improvement of Roads within Town and Villages.	6.00	[7.1] Pavement / Resurfacing.	[7.1.1] Length completed.	km	4.00	120	100	80	60	40

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[7.2] Cross Drainage & Protection Works.	[7.2.1] no. of culverts & protection works	no.	2.00	22	20	18	16	14
[8] Improvement of Village Roads.	6.00	[8.1] Pavement / Resurfacing.	[8.1.1] Length completed.	km	4.00	100	80	60	40	20
		[8.2] Cross Drainage & Protection Works.	[8.2.1] no. of culverts & protection works	no.	2.00	17	15	13	11	9
[9] Construction of Public Works Buildings & Government Housing.	10.00	[9.1] Number of Public Works Buildings Completed.	[9.1.1] No. of buildings completed.	no.	5.00	7	6	5	4	3
		[9.2] Number of Govt. Housing Buildings Completed.	[9.2.1] No. of buildings completed.	no.	5.00	7	6	5	4	3
[10] Maintenance of Roads.	8.00	[10.1] Jungle Clearance.	[10.1.1] Length Completed	km	3.00	1000	900	800	700	600
		[10.2] Pothole and Patch Repairs	[10.2.1] Length completed	km	3.00	1000	900	800	700	600
		[10.3] Side drain Clearance	[10.3.1] Length completed	km	2.00	120	100	80	60	40
[11] Maintenance of Buildings.	8.00	[11.1] Number of Public Works Buildings properly maintained.	[11.1.1] No. of buildings properly maintained.	no.	4.00	350	300	250	200	150
		[11.2] Number of Govt. Housing Buildings properly maintained.	[11.2.1] No. of buildings properly maintained.	no.	4.00	350	300	250	200	150
[12] Monitoring of Works.	5.00	[12.1] Number of visit for Monitoring purposes of works.	[12.1.1] No. of visits	no.	5.00	12	10	8	6	4
[13] E-governance & transparency.	5.00	[13.1] Number of works e-tendered.	[13.1.1] No. of works e-tendered.	no.	3.00	12	10	8	6	4
		[13.2] Date of up-date of Departmental website.	[13.2.1] Up-date within last one month.	Date	2.00	30/06/2014	31/07/2014	31/08/2014	30/09/2014	31/10/2014

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
* Efficient functioning of the RFD System	5.00	Timely submission of Mid Term Achievement	On-time submission	Date	1.0	10/10/2014	11/10/2014	15/10/2014	25/10/2014	15/03/2014
		Timely submission of Results for 2013-2014	On-time submission	Date	2.0	01/05/2014	02/05/2014	05/05/2014	06/05/2014	07/05/2014
		Timely submission of Draft RFD for 2014-2015 for approval.	On-time submission	Date	2.0	05/03/2014	06/03/2014	07/03/2014	10/03/2014	07/05/2014
* Effective redressal of citizens' grievances	5.00	Timely disposal of citizens' grievances lodged through FAKSELNA BOX	Citizens' grievances disposed off from FAKSELNA BOX within 30 days	%	2.0	100	90	80	70	60
		Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	3.0	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for null	Actual Value for null	Target Value for null	Projected Value for null	Projected Value for null
[1] Construction of 2-Lane National Highways.	[1.1] Formation Cutting.	[1.1.1] Length completed	km	--	--	25	--	--
	[1.2] Pavement	[1.2.1] Length completed	km	--	--	25	--	--
	[1.3] Cross Drainage & protection works.	[1.3.1] no of culverts & protection works	no	--	--	100	--	--
[2] Widening & 2-Laning of National Highways.	[2.1] Widening.	[2.1.1] Length Completed	km	--	31.50	40	--	--
	[2.2] Pavement.	[2.2.1] Length completed	km	--	--	40	--	--
[3] Strengthening & Improvement of Riding Quality of National Highways.	[3.1] Strengthening	[3.1.1] Length completed.	km	--	40.50	45	--	--
	[3.2] Pavement / Resurfacing.	[3.2.1] Length completed.	km	--	67.50	70	--	--
[4] Improvement of Roads within Aizawl City.	[4.1] Pavement / Resurfacing.	[4.1.1] Length completed.	km	--	67.50	70	--	--
	[4.2] Cross Drainage & protection works.	[4.2.1] No. of culverts and protection works.	no.	--	18	20	--	--
[5] Improvement of Roads within District Capitals.	[5.1] Pavement / Resurfacing.	[5.1.1] Length completed.	km	--	63	70	--	--
	[5.2] Cross Drainage & protection works.	[5.2.1] No. of culverts and protection works.	no.	--	31.50	40	--	--
[6] Improvement of District Roads.	[6.1] Pavement / Resurfacing.	[6.1.1] Length completed.	km	--	190	200	--	--
	[6.2] Cross Drainage & protection works.	[6.2.1] No. of culverts & protection works.	no.	--	9	12	--	--
[7] Improvement of Roads within Town and Villages.	[7.1] Pavement / Resurfacing.	[7.1.1] Length completed.	km	--	90	100	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for null	Actual Value for null	Target Value for null	Projected Value for null	Projected Value for null
	[7.2] Cross Drainage & Protection Works.	[7.2.1] no. of culverts & protection works	no.	--	18	20	--	--
[8] Improvement of Village Roads.	[8.1] Pavement / Resurfacing.	[8.1.1] Length completed.	km	--	72	80	--	--
	[8.2] Cross Drainage & Protection Works.	[8.2.1] no. of culverts & protection works	no.	--	9	15	--	--
[9] Construction of Public Works Buildings & Government Housing.	[9.1] Number of Public Works Buildings Completed.	[9.1.1] No. of buildings completed.	no.	--	9	6	--	--
	[9.2] Number of Govt. Housing Buildings Completed.	[9.2.1] No. of buildings completed.	no.	--	--	6	--	--
[10] Maintenance of Roads.	[10.1]Jungle Clearance.	[10.1.1] Length Completed	km	--	900	900	--	--
	[10.2]Pothole and Patch Repairs	[10.2.1] Length completed	km	--	--	900	--	--
	[10.3]Side drain Clearance	[10.3.1] Length completed	km	--	--	100	--	--
[11] Maintenance of Buildings.	[11.1]Number of Public Works Buildings properly maintained.	[11.1.1] No.of buildings properly maintained.	no.	--	450	300	--	--
	[11.2]Number of Govt. Housing Buildings properly maintained.	[11.2.1] No.of buildings properly maintained.	no.	--	--	300	--	--
[12] Monitoring of Works.	[12.1]Number of visit for Monitoring purposes of works.	[12.1.1] No. of visits	no.	--	--	10	--	--
[13] E-governance & transparency.	[13.1]Number of works e-tendered.	[13.1.1] No. of works e-tendered.	no.	--	--	10	--	--
	[13.2]Date of up-date of Departmental website.	[13.2.1] Up-date within last one month.	Date	--	--	31/07/2014	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for null	Actual Value for null	Target Value for null	Projected Value for null	Projected Value for null
* Efficient functioning of the RFD System	Timely submission of Mid Term Achievement	On-time submission	Date	--	--	11/10/2014	--	--
	Timely submission of Results for 2013-2014	On-time submission	Date	--	--	02/05/2014	--	--
	Timely submission of Draft RFD for 2014-2015 for approval.	On-time submission	Date	--	12/06/2014	06/03/2014	--	--
* Effective redressal of citizens' grievances	Timely disposal of citizens' grievances lodged through FAKSELNA BOX	Citizens' grievances disposed off from FAKSELNA BOX within 30 days	%	--	--	90	--	--
	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	--	--	90	--	--

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	Building	<p>Public Works Building : It is intended to construct most of the non-residential public buildings such as offices, Mizoram Houses and other important buildings under this head.</p> <p>Govt Housing Buildings : It is intended to construct most of the residential quarters for various staffs of the Mizoram Government under this head.</p> <p>The numbers constructed during a year will be one of the measurable success indicators under these heads.</p>
2	Roads & Bridges	<p>Construction, Widening & Improvement of Riding Quality of National Highways, Improvement of Aizawl City Roads, District Capital Roads, District Roads, Roads within Towns & Villages and Village Roads within Mizoram will come under this head. The length of roads constructed, improved and nos of Culverts, Protection works will be the success indicators under this head.</p>

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Section 4:
Description and Definition of Success Indicators
and Proposed Measurement Methodology

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Section 5: Specific Performance Requirements from other Departments

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Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	null	null	null	null	null
1 Improved road infrastructure and connectivity to all areas in the state.		Length of Roads constructed	km		31.50	65	70	70
2 Construction of cost-effective and environment-friendly buildings/roads.		No of buildings constructed	No		9	6	20	30
3 Reducing distance to remote areas and ensuring safe all weather roads and highways.		Length of new Pavement / Resurfacing	km		490.50	690	800	900